

Projects funded by Alamance County's ARPA allotment as approved by the BOC*						
American Rescue Plan Projects	Project Cost	Percentage of Funds	Total Obligated	Percent Obligated	Total Expended	Percent Expended
General Government Services	\$10,000,000.00	30.4%	\$10,000,000.00	100.0%	\$10,000,000.00	100.0%
Emergency Medical Services FY22-23/FY23-24 Payroll	\$7,079,678.10	21.5%	\$7,079,678.10	100.0%	\$7,079,678.10	100.0%
Detention Department Payroll FY21-22	\$5,010,156.86	15.2%	\$5,010,156.86	100.0%	\$5,010,156.86	100.0%
Mobile Radio Replacements and Bi-Directional Amplifiers	\$4,172,007.87	12.7%	\$4,172,007.87	100.0%	\$3,993,821.03	95.7%
EMS and Health Department FY20-21 Payroll	\$3,538,371.91	10.7%	\$3,538,371.91	100.0%	\$3,538,371.91	100.0%
Human Services Center HVAC Ventilation Upgrade	\$1,670,657.02	5.1%	\$1,670,657.02	100.0%	\$1,655,394.64	99.1%
Technology Infrastructure Enhancements	\$504,615.13	1.5%	\$504,615.13	100.0%	\$501,268.28	99.3%
Communicable Disease Nurse Position	\$211,829.61	0.6%	\$211,829.61	100.0%	\$211,829.61	100.0%
Alamance County Public Health Response	\$207,872.18	0.6%	\$207,872.18	100.0%	\$207,872.18	100.0%
Grant Administrator Position	\$178,460.34	0.5%	\$178,460.34	100.0%	\$178,460.34	100.0%
Replace Quick Response Vehicles QRVs	\$89,607.00	0.3%	\$89,607.00	100.0%	\$89,607.00	100.0%
GREAT Grant Broadband Project 01	\$50,000.00	0.2%	\$50,000.00	100.0%	\$0.00	0.0%
Health Software for Detention Center	\$49,860.00	0.2%	\$49,860.00	100.0%	\$49,860.00	100.0%
PSTC Water Sewer Project	\$49,500.00	0.2%	\$49,500.00	100.0%	\$45,500.00	91.9%
HEPA Air Filtration for EMS Stations	\$42,151.16	0.1%	\$42,151.16	100.0%	\$42,151.16	100.0%
Multi-Factor Authentication for Cybersecurity	\$40,068.00	0.1%	\$40,068.00	100.0%	\$40,068.00	100.0%
GREAT Grant Broadband Project 02	\$30,300.82	0.1%	\$30,300.82	100.0%	\$0.00	0.0%
Total	\$32,925,136.00	100.0%	\$32,925,136.00	100.0%	\$32,644,039.11	99.1%

*as of March 31, 2025